

Eligible Expenditure Category	Institutional Performance Objective	Target Outcome	Year End Outcome Report
Research Facilities	Trent University will use the RSF to maintain and enhance core research facilities.	Regular maintenance, repairs, and upkeep of infrastructure and equipment. Increased efficiency and effectiveness by performing preventative maintenance and limiting downtime.	Maintenance and repairs conducted on several pieces of equipment and facilities.
Research Resources	Increased support to meet needs for digital resources including library acquisitions.	Maintain and enhance library holdings and acquisitions. Keep insurance up to date on university owned research vehicles.	Insurance kept up to date on university owned research vehicles. Investment in strategic acquisition of library materials to support key areas of research.
Management and Administration of the Research Enterprise	Continued support for the current grant management system; Increase the efficiency of the grant application and administration process. Improved knowledge and resources related to research security.	Awards and certification management system is functioning for management and reporting. Maintain staff complement to support researchers and the research ecosystem.	Awards and certifications management system is critical for management and reporting related to research and innovation. The Office of Research and Innovation continued to increase support through additional positions and collaboration with other units within the university.

Regulatory Requirements and Accreditation	Maintained Compliance with Ethical regulatory requirements as established through increased training and communications.	Provide critical education and training related to the responsible conduct of research.	Provided training to members of the Research Ethics Board and Animal Care Committee. Accreditations kept in good standing and up to date.
Intellectual Property	Supporting technology transfer, and mobilizing of intellectual property as well as providing more opportunities for university industry partnerships	Maintain intellectual property portfolio and partner with service providers on IP and commercialization activities.	Patent applications progressed. IP portfolio now includes both domestic and international holdings aimed at commercialization.